

WAYNE COUNTY SPECIAL SERVICE DISTRICT #3

DISTRICT

ADOPTION OF BUDGET INFORMATION:

2005

YEAR

CERTIFICATION OF BUDGET

$[X\]\ 17A-1-412$ and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)	hearing, which met the requirements of the <u>Utah Code,</u> section (indicate which):	December 31, 2005, as approved and adopted by resolution on December 6,	correct copy of the budget of Special Service District #3	In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and
fiscal			for the fiscal year ending	dget d
year)		200) fisca	ocume
		2004	al yea	ent is a
		A public	ar en	a true
		ublic	ding	and

was held on December 6 Signed: Budget Officer

59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

(Notary Public)

CATHERINE GRUNDY

Notary Public

State of Utah

Ny Commission Explice 1701-2007
18 South Main Servi Lan, Ut 81747

day of

Subscribed and sworn to this

WAYNE COUNTY SPECIAL SERVICE DISTRICT #3

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	BUDGET	for the year ended	12-31-05		
	GENERAL FUND	·		ENTERPRISE FUND	
AC PRIOR YEAR	Actual Expenditures AR CURRENT YEAR	BUDGET	Actual Ex	Actual Expenditures AR CURRENT YEAR	BUDGET
REVENUES					
Taxes: Property					=
Other:					
Fee-in-Lieu of Taxes					
Charges for Services					
Interest Income				,	
other:State Mineral Lease		100,000			
Transfers From Other Funds					
Contribution From Fund Bal.					
TOTAL REVENUES		100,000			
EXPENSES					
Salaries and Benefits					
Other Operating Expenses		20,000			
Depreciation					
Capital Outlay		80,000	•		
Debt Service					
Other:					
Other Financing Uses:					
Transfers To Other Funds					
Contribution To Fund Bal.			•		
TOTAL EXPENSES		100,000			
		INCOME OR (LOSS)			

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BUDGET DISTRICT

for the year ended

	TOTAL EXPENDITURES	Other:	Fund	Fund	Transfers to:	Capital Outlay	Interest on Bonds	Retirement of Bonds	Debt Service	EXPENDITURES	Available for Use	Beginning Fund Bal.	OTHER SOURCES	Other:	Fund	Transfers from:	Investment/Interest Income	Fee-in-Lieu of Taxes	Property Taxes	Bonds Issues	REVENUES	PRIOR YEAR CURRENT YEAR BUDGET	Actual Expenditures	CAPITAL PROJECTS FUND
						1																PRIOR YEAR	Actual Expenditures	DEE
																						CURRENT YEAR	nditures	DEBT SERVICE FUND
																						BUDGET		